## State of Vermont Department of Taxes Meals and Rooms Statistics Report Period Summary by County/Town

Period: 03/01/2012 through 03/31/2012

## **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

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| State / County<br>Summary | Current Taxable Receipts:<br>03/01/2012 - 03/31/2012 |            |            | Previous Taxable Receipts: 03/01/2011 - 03/31/2011 |            |            | Period to Period Change |
|---------------------------|--|------------|------------|--|------------|------------|-------------------------|
|                           | Meals  | Rooms      | Alcohol    | Meals  | Rooms      | Alcohol    | Meals Rooms Alcohol     |
| Vermont                   | 71,406,439   | 29,284,273 | 14,059,776 | 66,010,142   | 29,986,260 | 13,101,023 | 8.2% -2.3% 7.3%         |
| Addison                   | 2,258,370  | 454,138    | 360,972    | 1,979,665  | 387,255    | 329,885    | 14.1% 17.3% 9.4%        |
| Bennington                | 4,089,005  | 1,791,215  | 794,218    | 3,654,380  | 1,773,050  | 731,515    | 11.9% 1.0% 8.6%         |
| Caledonia                 | 2,025,286  | 410,898    | 297,273    | 1,922,933  | 437,646    | 288,309    | 5.3% -6.1% 3.1%         |
| Chittenden                | 21,712,700   | 5,872,633  | 4,284,723  | 18,988,286   | 5,072,306  | 3,676,379  | 14.3% 15.8% 16.5%       |
| Essex/Orleans             | 2,720,619  | 3,462,831  | 637,851    | 2,085,658  | 1,811,446  | 468,528    | 30.4% 91.2% 36.1%       |
| Franklin/Grand Isle       | 2,678,552  | 293,763    | 340,971    | 2,314,644  | 313,664    | 301,434    | 15.7% -6.3% 13.1%       |
| Lamoille                  | 4,476,309  | 5,552,108  | 1,273,916  | 4,411,409  | 5,937,099  | 1,234,372  | 1.5% -6.5% 3.2%         |
| Orange                    | 994,271  | 213,504    | 141,081    | 940,477  | 286,524    | 122,505    | 5.7% -25.5% 15.2%       |
| Rutland                   | 7,478,348  | 3,996,986  | 1,919,819  | 7,262,412  | 4,792,618  | 2,028,216  | 3.0% -16.6% -5.3%       |
| Washington                | 6,576,180  | 1,720,301  | 1,349,772  | 6,289,292  | 1,937,003  | 1,302,850  | 4.6% -11.2% 3.6%        |
| Windham                   | 6,387,275  | 2,262,761  | 1,431,509  | 5,725,557  | 3,464,992  | 1,344,608  | 11.6% -34.7% 6.5%       |
| Windsor                   | 5,367,952  | 3,253,136  | 1,227,670  | 5,285,184  | 3,772,658  | 1,272,421  | 1.6% -13.8% -3.5%       |
| Other                     | 4,641,573  | *          | *          | 5,150,245  | *          | *          | -9.9%                   |

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| Summary of Towns with 10 or more reporting accounts | Current Taxable Receipts:                      |           |           | Previous                                       |              |              | 01   |         |         |
|---|--|-----------|-----------|--|--------------|--------------|--|---------|---------|
|   | 03/01/2012 - 03/31/2012<br>Meals Rooms Alcohol |           |           | 03/01/2011 - 03/31/2011<br>Meals Rooms Alcohol |              |              | Period to Period Change<br>Meals Rooms Alcohol |         |         |
|   | 87,432   | *         | *         |  | *            | *            |  | RUUIIIS | AICOHOI |
| Arlington   |  | *         |           | 63,332   | *            |              | 38.1%<br>9.3%                                  |         | 0.00/   |
| Barre City  | 1,688,922                                      | <br>*     | 230,875   | 1,544,543                                      | *            | 213,855<br>* | 9.3%<br>1.9%                                   |         | 8.0%    |
| Barton  | 100,368  |           |           | 98,483   |              |              |  | 0.00/   | 10.00/  |
| Bennington  | 1,953,444                                      | 334,616   | 293,048   | 1,684,164                                      | 335,196      | 260,891<br>* |  | -0.2%   | 12.3%   |
| Bethel  | 126,160  |           |           | 103,222  |              |              | 22.2%  |         |         |
| Bradford  | 209,441  |           | *<br>*    | *  | *            |              | 40.70/   |         |         |
| Brandon   | 307,872  |           |           | 270,860  |              |              | 13.7%  |         |         |
| Brattleboro   | 2,565,154                                      | 561,315   | 343,885   | 2,369,389                                      | 572,589<br>* | 286,141<br>* |  | -2.0%   | 20.2%   |
| Brighton  | 70,723   |           | <br>      | 71,519   |              |              | -1.1%  |         |         |
| Bristol   | 285,828  | *         | *         | 256,894  | *            | *            | 11.3%  |         |         |
| Burke   | *  | 42,860    | *         | 194,506  | 51,551       | *            |  | -16.9%  |         |
| Burlington  | 6,603,846                                      | 1,371,006 | 2,325,686 | 5,559,050                                      | 1,111,457    | 1,887,816    |  | 23.4%   |         |
| Cambridge   |  | 938,266   | *         | 271,204  | 1,165,985    | *            |  | -19.5%  |         |
| Castleton   | 259,631  | *         | *         | 214,887  | *            | *            | 20.8%  |         |         |
| Chester   | 164,649  | 45,071    | *         | 209,914  | 73,593       | *            | -21.6%   | -38.8%  |         |
| Colchester  | 1,571,437                                      | *         | 263,949   | 1,400,238                                      | *            | 246,398      | 12.2%  |         | 7.1%    |
| Derby   | 549,195  | *         | *         | 456,191  | *            | *            | 20.4%  |         |         |
| Dorset  | 173,796  | *         | *         | 163,737  | *            | *            | 6.1%   |         |         |
| Dover   | 1,002,375                                      | 924,094   | 437,166   | 1,041,044                                      | 1,091,980    | 434,187      | -3.7%  | -15.4%  | 0.7%    |
| Enosburg  | 250,895  | *         | *         | 223,635  | *            | *            | 12.2%  |         |         |
| Essex   | 2,443,530                                      | *         | 270,030   | 2,177,288                                      | *            | 247,898      | 12.2%  |         | 8.9%    |
| Fair Haven  | 330,250  | *         | *         | 299,097  | *            | *            | 10.4%  |         |         |
| Fairlee   | 122,212  | *         | *         | *  | *            | *            |  |         |         |
| Hardwick  | 146,746  | *         | *         | 153,104  | *            | *            | -4.2%  |         |         |
| Hartford  | 1,187,689                                      | 646,035   | 192,750   | 1,171,273                                      | 555,433      | 244,112      | 1.4%   | 16.3%   | -21.0%  |
| Hinesburg   | 191,474  | *         | *         | *  | *            | *            | <u> </u>                                       |         |         |
| Jay   | *  | 3,262,927 | *         | *  | 1,609,720    | *            | <u> </u>                                       | 102.7%  |         |
| Killington  | 1,895,353                                      | 2,748,284 | 1,110,089 | 2,212,460                                      | 3,470,335    | 1,221,096    | -14.3%   | -20.8%  | -9.1%   |
| Londonderry   |  | 57,595    | *         | 155,828  | 62,792       | *            |  | -8.3%   |         |
| Ludlow  | 1,274,421                                      | 1,295,551 | 400,386   | 1,594,928                                      | 1,886,806    | 451,787      | <b>-</b>                                       | -31.3%  | -11.4%  |
| Lyndon  | 792,111  | *         | 119,126   | 753,907  | *            | 102,620      | 5.1%   |         | 16.1%   |
| Manchester  | 1,540,609                                      | 1,129,181 | 332,971   | 1,380,230                                      | 1,000,633    | 322,025      |  | 12.8%   | 3.4%    |
| Mendon  | *  | *         | *         | *  | 317,358      | *            |  |         |         |
| Middlebury  |  | 386,275   | 213,461   | 1,241,454                                      | *            | 202,396      | 15.7%  |         | 5.5%    |
| Milton  |  | *         | *         | 535,525  | *            | *            | 20.1%  |         |         |
| Montgomery  |  | 104,605   | *         | *  | 67,411       | *            |  | 55.2%   |         |

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| Summary of Towns<br>with 10 or more<br>reporting accounts | Current Taxable Receipts: 03/01/2012 - 03/31/2012 |           |           |           | s Taxable Re<br>2011 - 03/3 | Period to Period Change |                     |
|---|---|-----------|-----------|-----------|-----------------------------|-------------------------|---------------------|
|   | Meals   | Rooms     | Alcohol   | Meals     | Rooms                       | Alcohol                 | Meals Rooms Alcohol |
| Montpelier  | 1,687,976   | *         | 343,471   | 1,431,478 | *                           | 298,347                 | 17.9% 15.1%         |
| Morristown  | 763,663   | 56,802    | *         | 683,815   | *                           | *                       | 11.7%               |
| Newport City  | 623,303   | *         | 126,858   | 561,089   | *                           | 98,243                  | 11.1% 29.1%         |
| Northfield  | 236,877   | *         | *         | 199,197   | *                           | *                       | 18.9%               |
| Plymouth  | *   | 65,429    | *         | *         | *                           | *                       |                     |
| Randolph  | 427,777   | *         | *         | 378,867   | *                           | *                       | 12.9%               |
| Richford  | *   | *         | *         | 74,763    | *                           | *                       |                     |
| Richmond  | *   | *         | *         | 211,701   | *                           | *                       |                     |
| Rockingham  | 393,192   | *         | 97,829    | 366,375   | *                           | 93,470                  | 7.3% 4.7%           |
| Royalton  | 192,158   | *         | *         | *         | *                           | *                       |                     |
| Rutland City  | 3,652,969   | 537,006   | 457,338   | 3,232,695 | 485,131                     | 438,146                 | 13.0% 10.7% 4.4%    |
| Shelburne   | 555,129   | 161,110   | 94,443    | 599,155   | 130,323                     | 96,529                  | -7.3% 23.6% -2.2%   |
| So Burlington   | 5,875,601   | 2,584,227 | 731,713   | 5,303,409 | 2,229,978                   | 631,938                 | 10.8% 15.9% 15.8%   |
| Springfield   | 848,497   | *         | 72,985    | 571,961   | *                           | 50,847                  | 48.3% 43.5%         |
| St Albans City  | 1,121,191   | *         | 199,356   | 944,840   | *                           | 157,369                 | 18.7% 26.7%         |
| St Johnsbury  | 736,294   | *         | 65,177    | 656,545   | *                           | 71,960                  | 12.1% -9.4%         |
| Stowe   | 3,267,746   | 4,541,143 | 1,065,849 | 3,336,023 | 4,678,076                   | 1,062,750               | -2.0% -2.9% 0.3%    |
| Stratton  | 1,491,465   | *         | 345,830   | 1,052,717 | 1,404,726                   | 353,202                 | 41.7% -2.1%         |
| Swanton   | 378,110   | *         | *         | 332,573   | *                           | *                       | 13.7%               |
| Vergennes   | 266,231   | *         | *         | 229,369   | *                           | *                       | 16.1%               |
| Waitsfield  | 469,488   | 129,110   | 133,559   | 516,719   | 157,881                     | 159,720                 | -9.1% -18.2% -16.4% |
| Warren  | 684,326   | 673,416   | 272,997   | 767,895   | 859,243                     | 302,732                 | -10.9% -21.6% -9.8% |
| Waterbury   | 851,324   | *         | 187,145   | 889,435   | *                           | 170,070                 | -4.3% 10.0%         |
| Williston   | 2,655,635   | *         | 268,325   | 2,199,900 | *                           | 257,317                 | 20.7% 4.3%          |
| Wilmington  | 245,910   | 69,468    | 65,798    | 276,851   | 82,679                      | 60,962                  | -11.2% -16.0% 7.9%  |
| Windsor   | 159,980   | *         | *         | 146,960   | *                           | *                       | 8.9%                |
| Winhall   | *   | 133,899   | *         | *         | 203,056                     | *                       | -34.1%              |
| Winooski  | 609,806   | *         | 177,991   | 514,900   | *                           | 154,217                 | 18.4% 15.4%         |
| Woodstock   | 535,363   | 438,817   | 166,971   | 544,994   | 442,909                     | 172,586                 | -1.8% -0.9% -3.3%   |

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