## State of Vermont Department of Taxes Meals and Rooms Statistics Report Period Summary by County/Town

Period: 04/01/2014 through 04/30/2014

UPDATE: In reviewing Meals sales totals previously recorded in the "Other" category of this report, it was determined that the receipts for a number of businesses could now be correctly allocated to the Meals totals for their respective towns and counties. As a result of this change, some towns and counties may notice increases in their reported receipts. This change affects all Meals and Rooms Statistics Reports issued after March 17, 2014. This is a reporting change only, and has no impact on actual receipts for towns and counties.

## **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

Tuesday, July 15, 2014 Page 1

| <u>State / County</u><br><u>Summary</u> | Current Taxable Receipts:<br>04/01/2014 - 04/30/2014 |            |            | Previous Taxable Receipts:<br>04/01/2013 - 04/30/2013 |            |            | Period to Period Change |
|-----------------------------------------|------------------------------------------------------|------------|------------|-------------------------------------------------------|------------|------------|-------------------------|
|                                         | Meals                                                | Rooms      | Alcohol    | Meals                                                 | Rooms      | Alcohol    | Meals Rooms Alcohol     |
| Vermont                                 | 65,346,658                                           | 18,558,256 | 11,378,064 | 61,767,007                                            | 16,201,109 | 10,466,792 | 5.8% 14.5% 8.7%         |
| Addison                                 | 2,539,901                                            | 558,727    | 370,438    | 2,542,853                                             | 538,953    | 394,537    | -0.1% 3.7% -6.1%        |
| Bennington                              | 3,621,828                                            | 1,161,404  | 552,233    | 3,705,335                                             | 1,118,032  | 522,471    | -2.3% 3.9% 5.7%         |
| Caledonia                               | 2,090,382                                            | 289,957    | 255,864    | 2,036,955                                             | 267,860    | 269,369    | 2.6% 8.2% -5.0%         |
| Chittenden                              | 24,615,203                                           | 6,946,278  | 4,667,382  | 22,818,040                                            | 6,047,767  | 4,137,291  | 7.9% 14.9% 12.8%        |
| Essex/Orleans                           | 2,509,756                                            | 2,622,880  | 481,447    | 2,192,234                                             | 1,709,561  | 411,440    | 14.5% 53.4% 17.0%       |
| Franklin/Grand Isle                     | 3,256,116                                            | 237,329    | 289,374    | 3,179,853                                             | 288,722    | 327,402    | 2.4% -17.8% -11.6%      |
| Lamoille                                | 2,869,096                                            | 1,481,033  | 668,071    | 2,621,810                                             | 1,331,967  | 559,280    | 9.4% 11.2% 19.5%        |
| Orange                                  | 1,160,969                                            | 90,073     | 96,117     | 1,156,571                                             | 92,504     | 99,246     | 0.4% -2.6% -3.2%        |
| Rutland                                 | 6,271,602                                            | 1,550,395  | 1,194,866  | 6,208,908                                             | 1,367,801  | 1,107,625  | 1.0% 13.3% 7.9%         |
| Washington                              | 6,614,854                                            | 1,021,898  | 1,194,154  | 6,045,359                                             | 991,671    | 1,096,243  | 9.4% 3.0% 8.9%          |
| Windham                                 | 4,273,991                                            | 946,839    | 732,877    | 4,201,113                                             | 925,391    | 742,286    | 1.7% 2.3% -1.3%         |
| Windsor                                 | 4,637,095                                            | 1,651,443  | 875,240    | 4,285,595                                             | 1,520,880  | 799,603    | 8.2% 8.6% 9.5%          |
| Other                                   | 885,865                                              | *          | *          | 772,379                                               | *          | *          | 14.7%                   |

Tuesday, July 15, 2014 Page 2

| Summary of Towns with 10 or more | Current Taxable Receipts: 04/01/2014 - 04/30/2014 |           |           | Previous Taxable Receipts: 04/01/2013 - 04/30/2013 |           |           | Period to Period Change |       |       |
|----------------------------------|---------------------------------------------------|-----------|-----------|----------------------------------------------------|-----------|-----------|-------------------------|-------|-------|
| reporting accounts               | Meals                                             | Rooms     | Alcohol   | Meals                                              | Rooms     | Alcohol   | Meals R                 |       |       |
| Arlington                        | 107,795                                           | *         | *         | 115,253                                            | *         | *         | -6.5%                   |       |       |
| Barre City                       | 1,909,885                                         | 84,557    | 240,777   | 1,836,609                                          | *         | 241,505   | 4.0%                    |       | -0.3% |
| Barton                           | 120,298                                           | *         | *         | 146,305                                            | *         | *         | -17.8%                  |       |       |
| Bennington                       | 1,939,099                                         | 372,007   | 250,115   | 1,917,760                                          | 353,049   | 207,851   | 1.1%                    | 5.4%  | 20.3% |
| Berlin                           | 757,094                                           | *         | *         | *                                                  | *         | *         | I                       |       |       |
| Bethel                           | 143,727                                           | *         | *         | 148,053                                            | *         | *         | -2.9%                   |       |       |
| Bradford                         | 279,453                                           | *         | *         | 260,248                                            | *         | *         | 7.4%                    |       |       |
| Brandon                          | 356,650                                           | *         | *         | 353,219                                            | *         | *         | 1.0%                    |       |       |
| Brattleboro                      | 2,686,590                                         | 497,614   | 344,810   | 2,612,054                                          | 499,368   | 362,488   | 2.9%                    | -0.4% | -4.9% |
| Brighton                         | 51,202                                            | *         | *         | *                                                  | *         | *         |                         |       |       |
| Bristol                          | 299,652                                           | *         | *         | 249,481                                            | *         | *         | 20.1%                   |       |       |
| Burlington                       | 7,726,727                                         | 2,067,182 | 2,627,159 | 7,281,917                                          | 1,550,816 | 2,255,368 | 6.1%                    | 33.3% | 16.5% |
| Cambridge                        | 257,560                                           | *         | *         | 248,735                                            | *         | *         | 3.5%                    |       |       |
| Castleton                        | 264,015                                           | *         | *         | 289,774                                            | *         | *         | -8.9%                   |       |       |
| Chester                          | 193,939                                           | *         | *         | 165,834                                            | 32,535    | *         | 16.9%                   |       |       |
| Colchester                       | 1,799,540                                         | *         | 239,265   | 1,645,920                                          | *         | 209,851   | 9.3%                    |       | 14.0% |
| Derby                            | 633,797                                           | *         | *         | 594,852                                            | *         | *         | 6.5%                    |       |       |
| Dorset                           | 192,131                                           | *         | *         | 204,440                                            | *         | *         | -6.0%                   |       |       |
| Dover                            | 278,529                                           | 157,223   | 124,339   | 281,644                                            | 152,549   | 128,891   | -1.1%                   | 3.1%  | -3.5% |
| Enosburg                         | 291,984                                           | *         | *         | 302,621                                            | *         | *         | -3.5%                   |       |       |
| Essex                            | 2,531,839                                         | *         | 260,688   | 2,353,021                                          | *         | 233,578   | 7.6%                    |       | 11.6% |
| Fair Haven                       | 356,430                                           | *         | *         | 357,749                                            | *         | *         | -0.4%                   |       |       |
| Fairlee                          | *                                                 | *         | *         | 121,175                                            | *         | *         | <u> </u>                |       |       |
| Hardwick                         | 244,488                                           | *         | *         | 237,114                                            | *         | *         | 3.1%                    |       |       |
| Hartford                         | 1,254,099                                         | 594,509   | 179,717   | 1,082,554                                          | 624,461   | 170,483   | 15.8%                   | -4.8% | 5.4%  |
| Hinesburg                        | 365,159                                           | *         | *         | 330,078                                            | *         | *         | 10.6%                   |       |       |
| Jay                              | *                                                 | 2,469,440 | *         | *                                                  | 1,564,018 | *         |                         | 57.9% |       |
| Johnson                          | 188,826                                           | *         | *         | *                                                  | *         | *         |                         |       |       |
| Killington                       | 765,210                                           | 544,419   | 484,914   | 856,690                                            | 460,375   | 405,233   | -10.7%                  | 18.3% | 19.7% |
| Ludlow                           | 528,843                                           | 154,618   | 158,333   | 482,115                                            | 129,540   | 132,899   | 9.7%                    | 19.4% | 19.1% |
| Lyndon                           | 736,926                                           | *         | 97,949    | 720,621                                            | *         | 101,285   | 2.3%                    |       | -3.3% |
| Manchester                       | 1,258,806                                         | 643,752   | 228,190   | 1,355,042                                          | 641,407   | 239,469   | -7.1%                   | 0.4%  | -4.7% |
| Middlebury                       | 1,584,744                                         | *         | 216,085   | 1,578,509                                          | 468,896   | 231,296   | 0.4%                    |       | -6.6% |
| Milton                           | 693,634                                           | *         | *         | 682,326                                            | *         | *         | 1.7%                    |       |       |
| Montgomery                       | *                                                 | 21,278    | *         | *                                                  | *         | *         | I                       |       |       |

Tuesday, July 15, 2014

| Summary of Towns<br>with 10 or more | Current Taxable Receipts: 04/01/2014 - 04/30/2014 |           |         | Previous Taxable Receipts:<br>04/01/2013 - 04/30/2013 |           |         | Period to Period Change |  |  |
|-------------------------------------|---------------------------------------------------|-----------|---------|-------------------------------------------------------|-----------|---------|-------------------------|--|--|
| <u>reporting accounts</u>           | Meals                                             | Rooms     | Alcohol | Meals                                                 | Rooms     | Alcohol | Meals Rooms Alcohol     |  |  |
| Montpelier                          | 1,807,325                                         | *         | 342,968 | 1,668,720                                             | *         | 322,233 | 8.3% 6.4%               |  |  |
| Morristown                          | 844,160                                           | *         | 76,487  | 826,571                                               | 60,952    | *       | 2.1%                    |  |  |
| Newport City                        | 631,867                                           | *         | 99,468  | 539,980                                               | *         | *       | 17.0%                   |  |  |
| Northfield                          | 243,445                                           | *         | *       | 218,622                                               | *         | *       | 11.4%                   |  |  |
| Poultney                            | 148,401                                           | *         | *       | 156,128                                               | *         | *       | -4.9%                   |  |  |
| Putney                              | 157,963                                           | *         | *       | *                                                     | *         | *       |                         |  |  |
| Randolph                            | 409,151                                           | *         | *       | 401,007                                               | *         | *       | 2.0%                    |  |  |
| Richford                            | *                                                 | *         | *       | 122,350                                               | *         | *       |                         |  |  |
| Rockingham                          | 390,717                                           | *         | 103,390 | 414,319                                               | *         | 83,168  | -5.7% 24.3%             |  |  |
| Royalton                            | 244,568                                           | *         | *       | 252,704                                               | *         | *       | -3.2%                   |  |  |
| Rutland City                        | 3,440,424                                         | 506,167   | 401,463 | 3,319,557                                             | 408,801   | 399,507 | 3.6% 23.8% 0.5%         |  |  |
| Shelburne                           | 651,358                                           | *         | 80,290  | 595,004                                               | 187,346   | 96,412  | 9.5% -16.7%             |  |  |
| So Burlington                       | 6,763,348                                         | 2,811,024 | 773,133 | 6,297,904                                             | 2,615,642 | 760,875 | 7.4% 7.5% 1.6%          |  |  |
| Springfield                         | 798,109                                           | *         | 58,923  | 782,009                                               | *         | 58,505  | 2.1% 0.7%               |  |  |
| St Albans City                      | 1,007,475                                         | *         | 155,106 | 926,776                                               | *         | 178,069 | 8.7% -12.9%             |  |  |
| St Albans Town                      | 851,087                                           | *         | *       | 879,836                                               | *         | *       | -3.3%                   |  |  |
| St Johnsbury                        | 864,119                                           | *         | 84,068  | 845,191                                               | *         | 82,387  | 2.2% 2.0%               |  |  |
| Stowe                               | 1,530,455                                         | 1,343,134 | 487,614 | 1,370,469                                             | 1,113,559 | 391,600 | 11.7% 20.6% 24.5%       |  |  |
| Stratton                            | *                                                 | *         | *       | 155,604                                               | *         | *       |                         |  |  |
| Swanton                             | 425,363                                           | *         | *       | 423,929                                               | *         | *       | 0.3%                    |  |  |
| Vergennes                           | 270,031                                           | *         | *       | 302,464                                               | *         | *       | -10.7%                  |  |  |
| Waitsfield                          | 354,432                                           | 39,964    | 100,468 | 326,249                                               | 29,100    | 87,500  | 8.6% 37.3% 14.8%        |  |  |
| Warren                              | 249,715                                           | 133,765   | 109,306 | 210,820                                               | 93,076    | 96,913  | 18.4% 43.7% 12.8%       |  |  |
| Waterbury                           | 924,803                                           | *         | 251,040 | 859,643                                               | *         | 221,483 | 7.6% 13.3%              |  |  |
| West Rutland                        | 121,834                                           | *         | *       | *                                                     | *         | *       |                         |  |  |
| Williston                           | 2,674,617                                         | *         | 326,067 | 2,361,914                                             | *         | 267,708 | 13.2% 21.8%             |  |  |
| Wilmington                          | 237,563                                           | 33,690    | *       | 164,104                                               | 24,912    | *       | 44.8% 35.2%             |  |  |
| Windsor                             | 161,239                                           | *         | *       | 171,450                                               | *         | *       | -6.0%                   |  |  |
| Winooski                            | 720,581                                           | *         | 202,811 | 646,819                                               | *         | 167,012 | 11.4% 21.4%             |  |  |
| Woodstock                           | 597,902                                           | 500,119   | 162,105 | 471,099                                               | 352,900   | 104,582 | 26.9% 41.7% 55.0%       |  |  |

Tuesday, July 15, 2014 Page 4